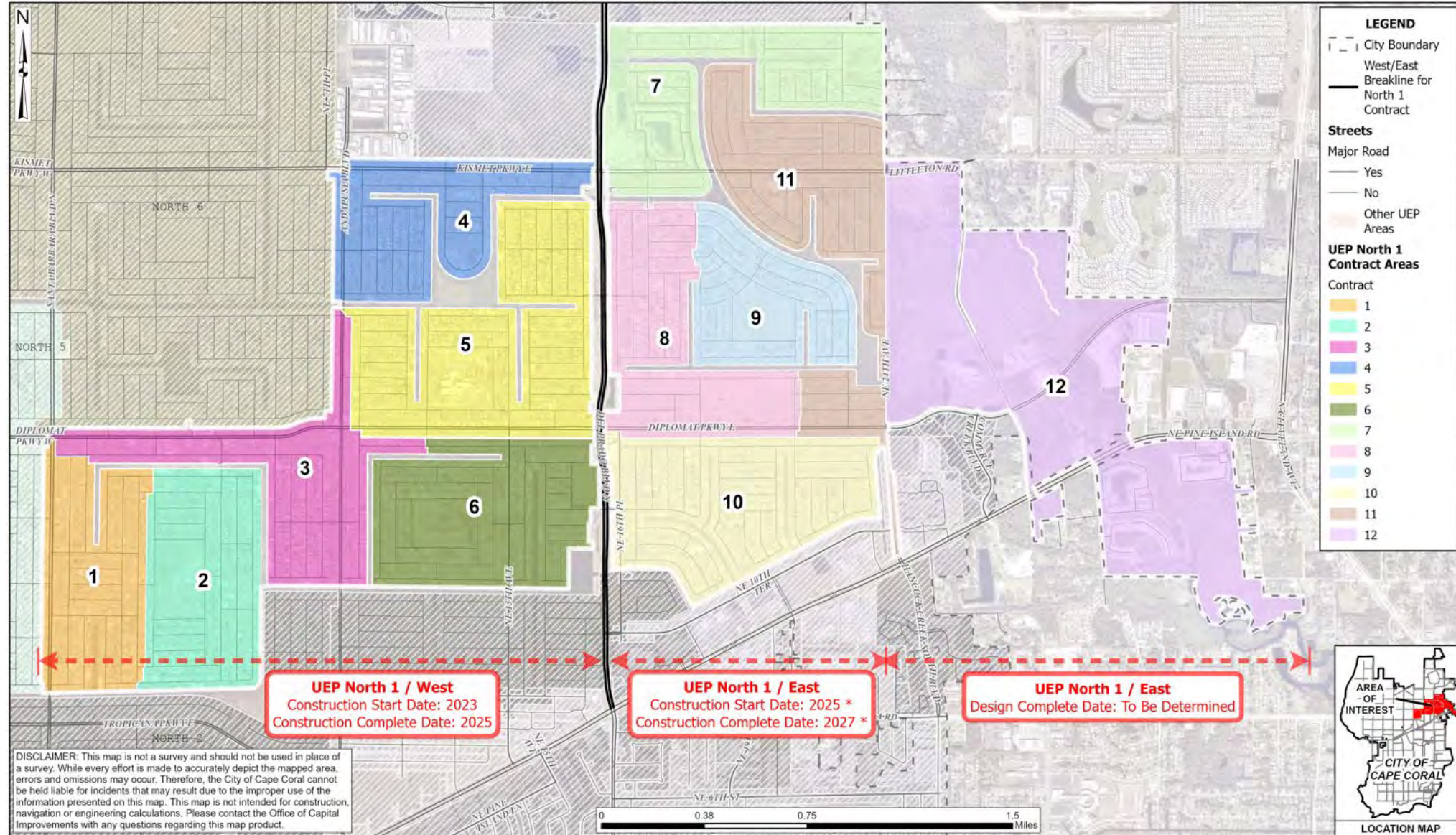




**CAPITAL IMPROVEMENT PROJECTS
OFFICE OF CAPITAL IMPROVEMENTS
FY 24, 3RD QUARTERLY UPDATE
AUGUST 14, 2024**

North 1 West UEP - \$250 Million

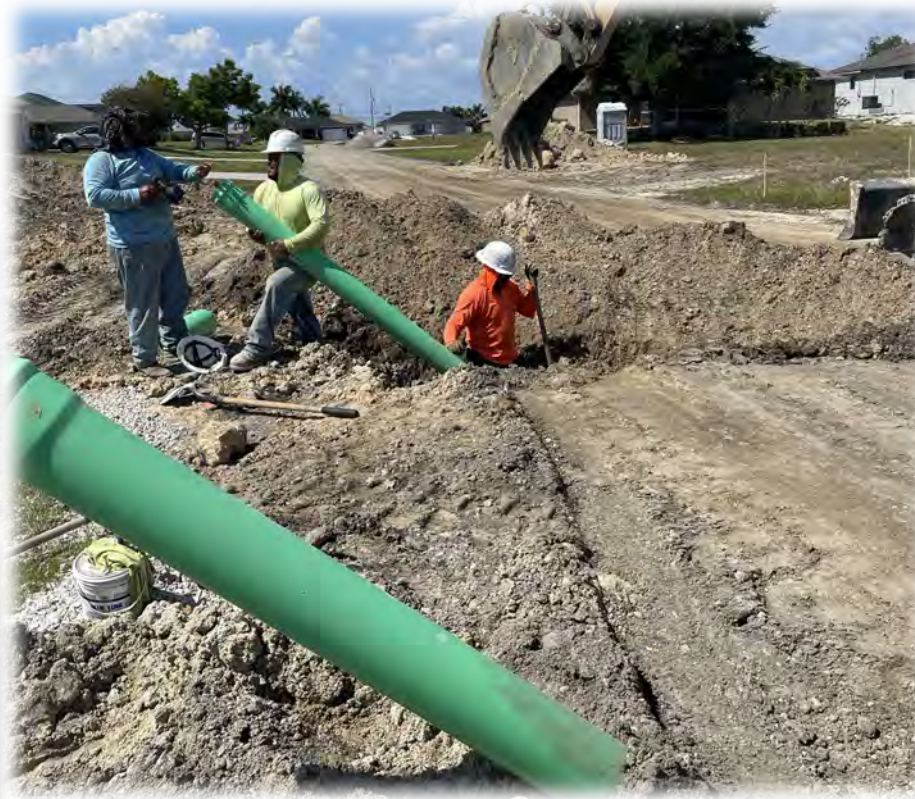


North 1 West UEP - Contract 1

- **Contract/Budget**
\$24,384,300.00
- **Notice to Proceed -**
June 9, 2023
- **Proposed Completion**
- December 2025
- **Construction is 63%**
Complete
- **Budget on Track**



North 1 West UEP - Contract 2



- **Contract/Budget**
\$24,128,600.00
- **Notice to Proceed -**
June 21, 2023
- **Proposed Completion**
- December 2025
- **Construction is 26%**
Complete
- **Budget on Track**

North 1 West UEP - Contract 3

- **Contract/Budget**
\$44,621,300.00
- **Notice to Proceed -**
June 29, 2023
- **Proposed Completion**
- December 2025
- **Construction is 33%**
Complete
- **Budget on Track**



Contractor: Southwest Utility Systems

North 1 West UEP - Contract 4

- **Contract/Budget**
\$37,311,500.00
- **Notice to Proceed -**
July 5, 2023
- **Proposed Completion**
- December 2025
- **Construction is 28%**
Complete
- **Budget on Track**



Contractor: Mitchell & Stark Construction

North 1 West UEP - Contract 5

- **Contract/Budget**
\$47,977,800.00
- **Notice to Proceed -**
June 16, 2023
- **Proposed Completion**
- December 2025
- **Construction is 20%**
Complete
- **Budget on Track**

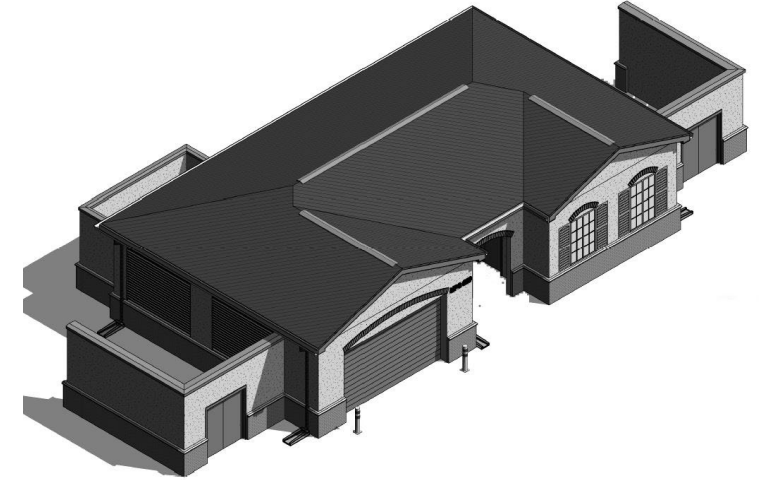


North 1 West UEP - Contract 6

- **Contract/Budget**
\$23,248,000.00
- **Notice to Proceed -**
May 30, 2023
- **Proposed Completion**
- November 2025
- **Construction is 19%**
Complete
- **Budget on Track**



North 1 West Master Pump Station 720



- **Contract/Budget \$8,200,000.00**
- Notice to Proceed - February 12, 2024
- Proposed Completion - May 2025
- Construction is **33%** Complete
- Budget on Track



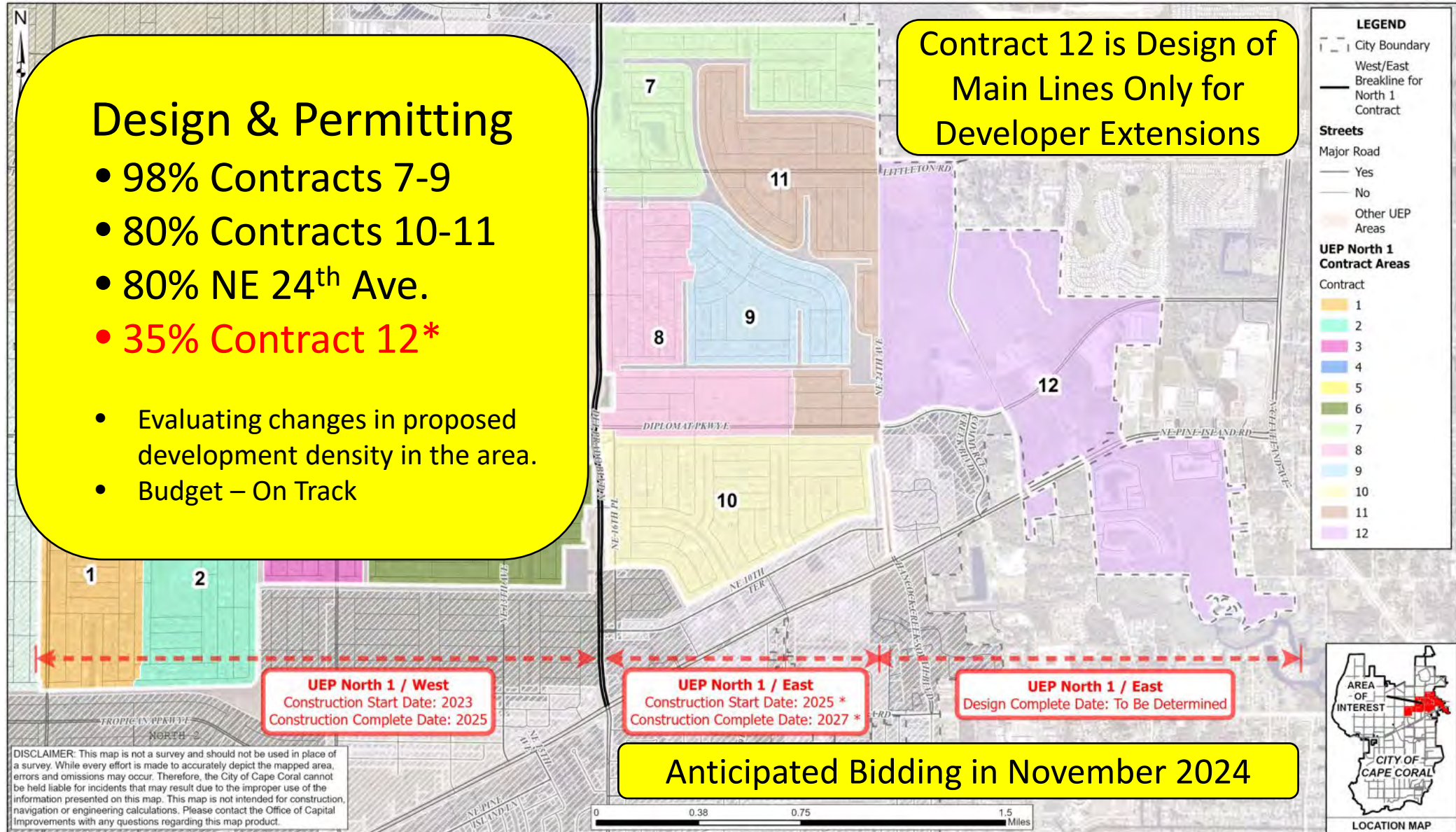
Contractor: PWC Joint Ventures, LLC

North 1 East - \$225 Million Construction (Estimate)

Design & Permitting

- 98% Contracts 7-9
- 80% Contracts 10-11
- 80% NE 24th Ave.
- **35% Contract 12***
- Evaluating changes in proposed development density in the area.
- Budget – On Track

Contract 12 is Design of Main Lines Only for Developer Extensions

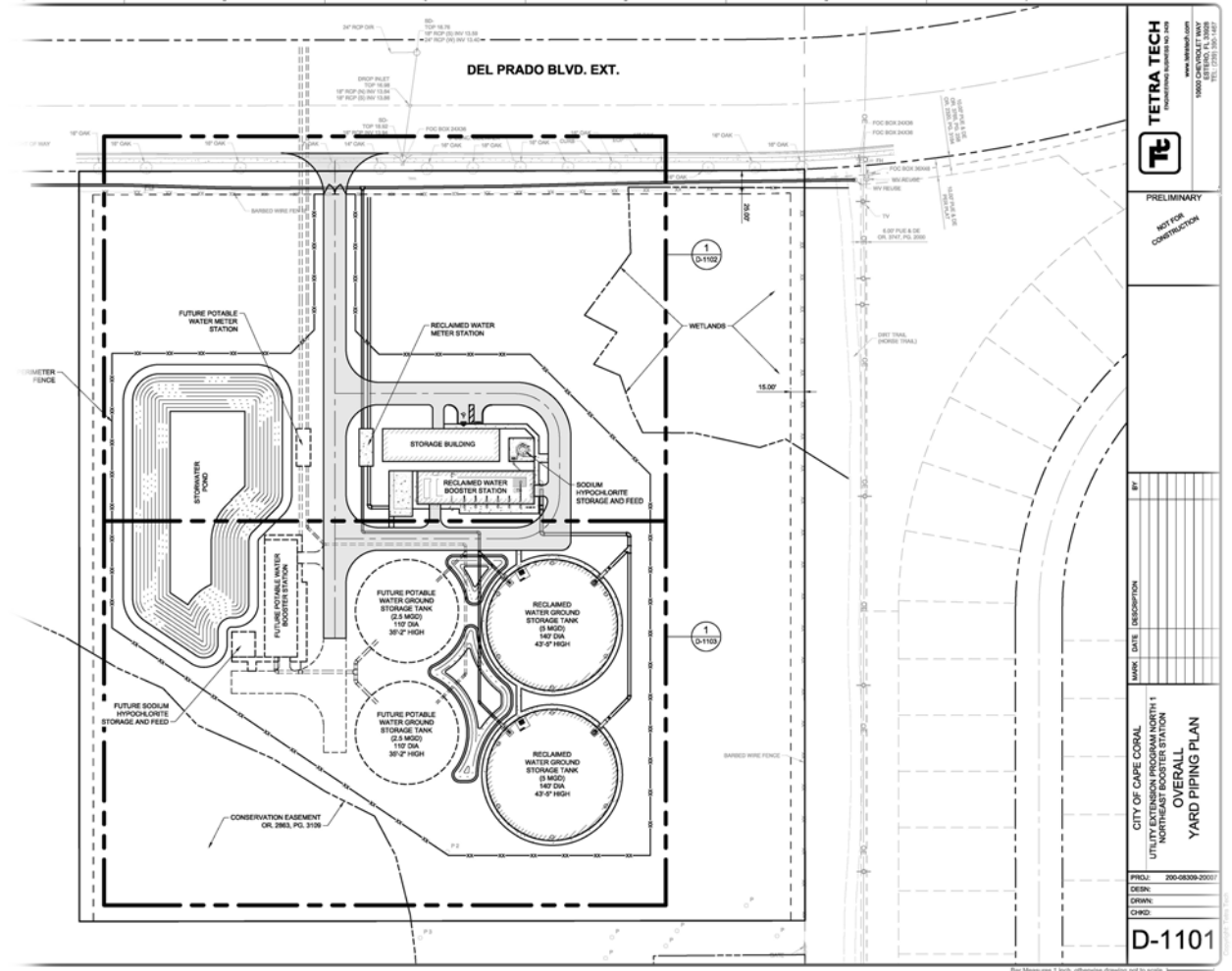


North 1 East Booster Pump Station and Tanks

Estimated Construction Cost of \$20 Million



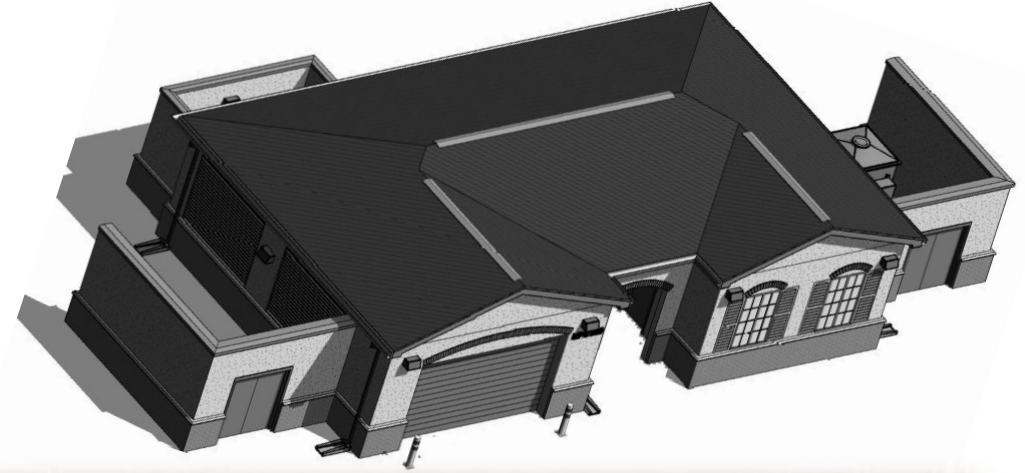
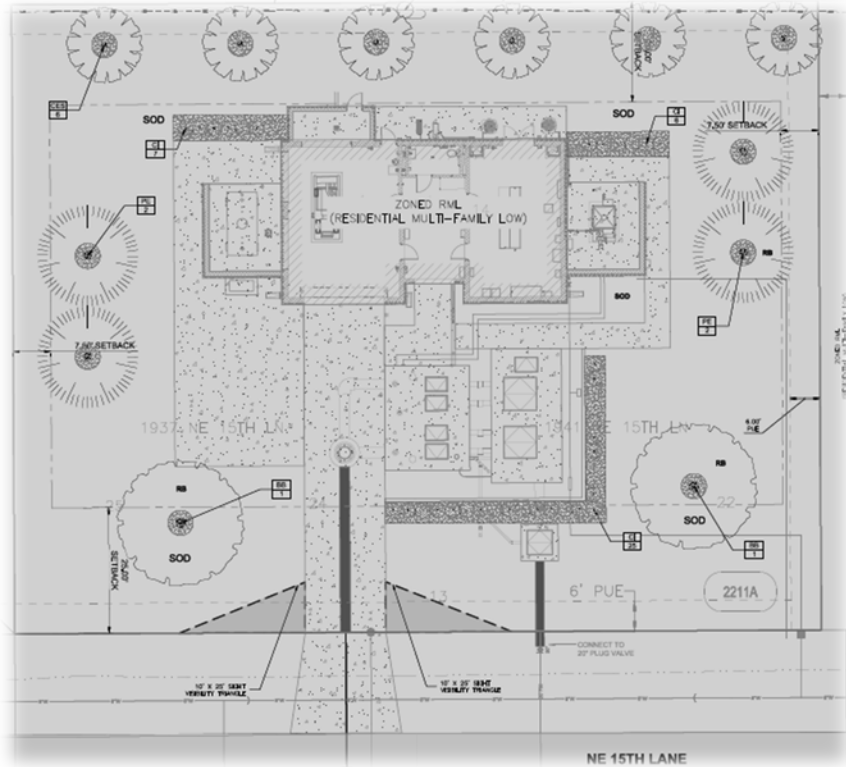
- Rezoning & Land Use Applications have been filed
- **Comp Plan Amendment Underway**
- Design & Permitting **30%**
- Proposed Bidding - February 2025
- Budget on Track



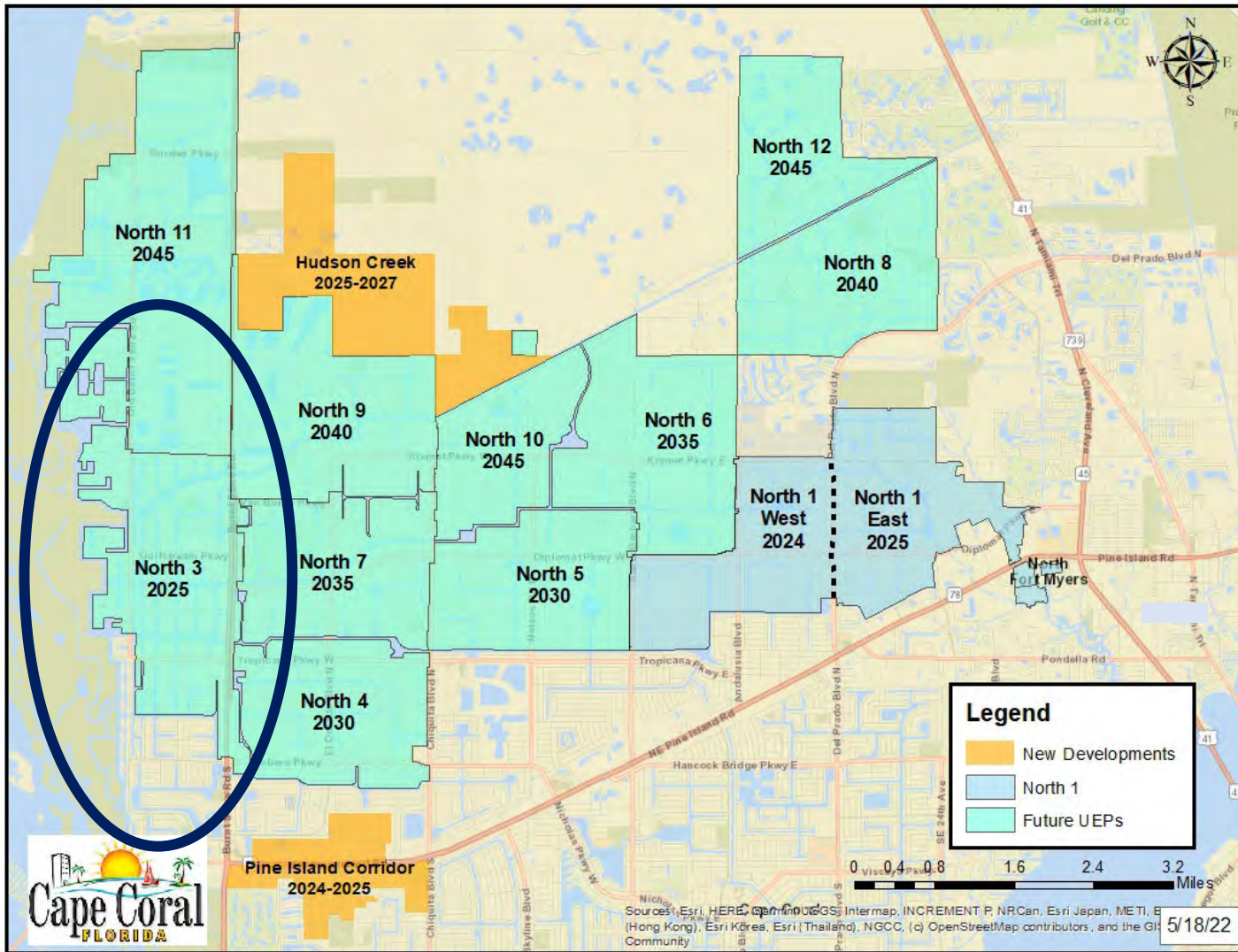
North 1 East Master Pump Station 725

Estimated Construction Cost of \$9.0 Million

- Design is Complete
- Bidding & Construction with North 1 East



North 3 UEP - \$300 Million Construction (Estimate)



- Design Contract \$13,444,622
- 5% Design Allowance \$670,000
- Budget \$14,114,622
- Design Contract Approved to McKim & Creed on January 24, 2024
- Notice to Proceed- February 19, 2024
- Contract Duration 420 days
- Proposed Completion April 2025
- **Design is 7% Complete**
- Budget on Track

Police Training Facility



- **Contract/Budget**
\$14,900,000.00
- **Notice to Proceed**
July 2023
- **Proposed Completion**
September* 2024
- **Construction is**
90% Complete
- **Budget on Track**

Kaufmann-Lynn (CMAR)
Schenkel-Shultz (Design)

* Lead time on air circulation equipment for the gun range will extend completion approximately 2 months to **September 2024**.



Fire Station #13

- **Contract/Budget \$7,453,200.00**
- **Construction is Complete**
- **Contract Closeout in Progress**
- **Budget on Track**



(No Further Updates)



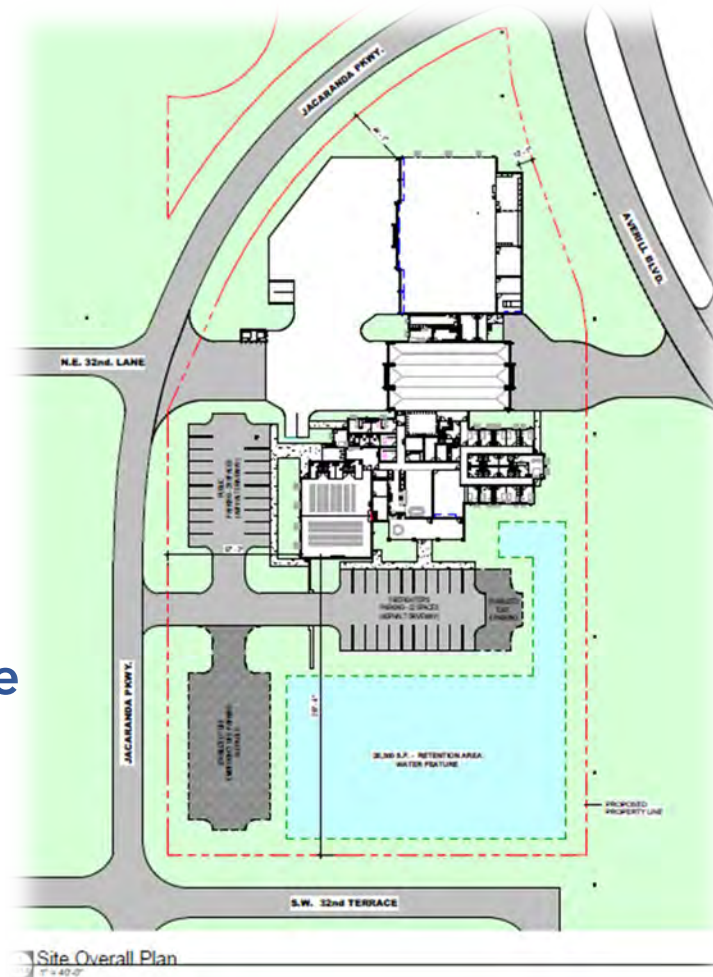
Sweet Sparkman (Design)

Wright Construction (CMAR)

* Contract completion date is May 16, 2024. Liquidated Damages may apply.

Fire Station #10 and Public Safety Annex

- **Design Contract: \$1.13 Million**
- City received \$1 Million for Design from the FDEM
- Notice to Proceed October 2023
- Duration - 445 days
- Proposed Completion - December 2024
- Preliminary Design **35% Complete**
- **Budget on Track**



BSSW Architects is now part of Grace Hebert Curtis Architects (GHC)

Sun Splash and Lake Kennedy Additional Parking

Estimated Const. Cost of \$3.2 Million for 450 Spaces



- Design Budget \$129,708
- Anticipated Completion of Design - October 2024
- Design and Permitting **75%** Complete
- Bidding and Contracting Complete - January 2025
- Projected construction completion (subject to final contracting) - June 2025

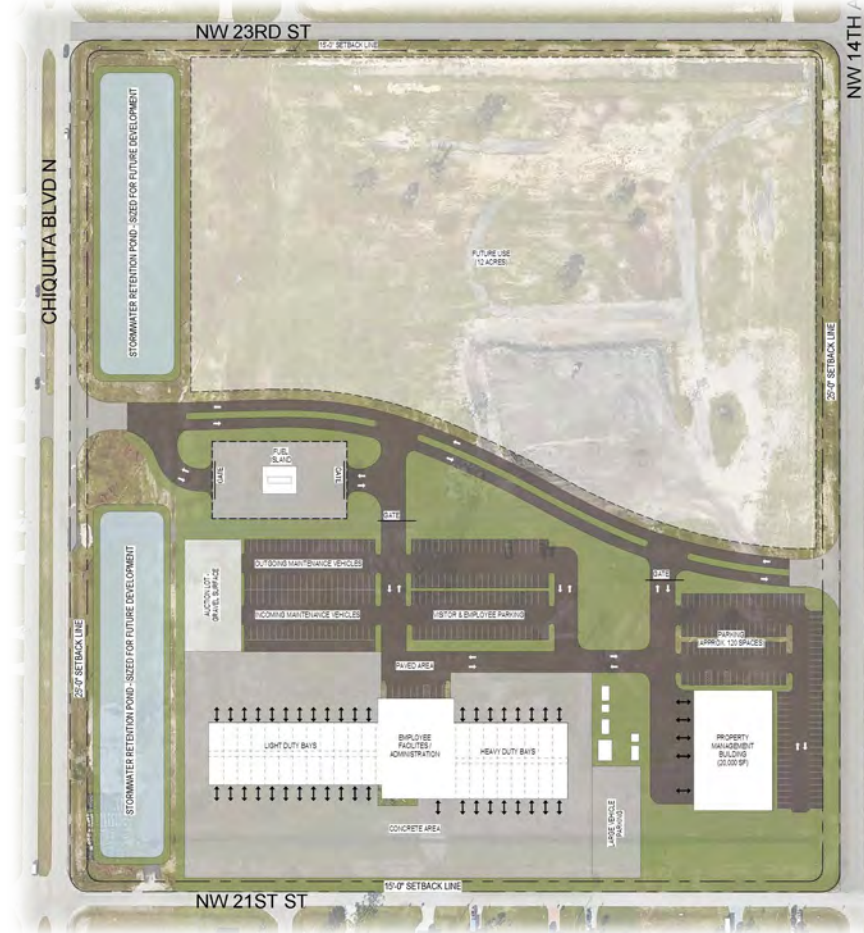
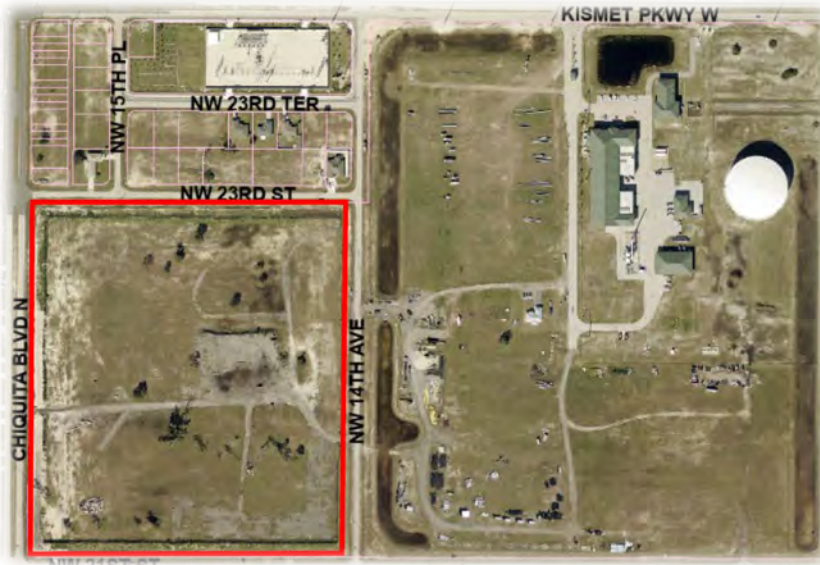
Facilities Master Plan



- 1,260,000 SF
- \$237,120 Fee
- Stantec Consulting Services, Inc.
- Incorporating new building space on Santa Barbara
- **95% Complete**
- Preparing **Final** Recommendations on space planning needs.
- Budget on Track

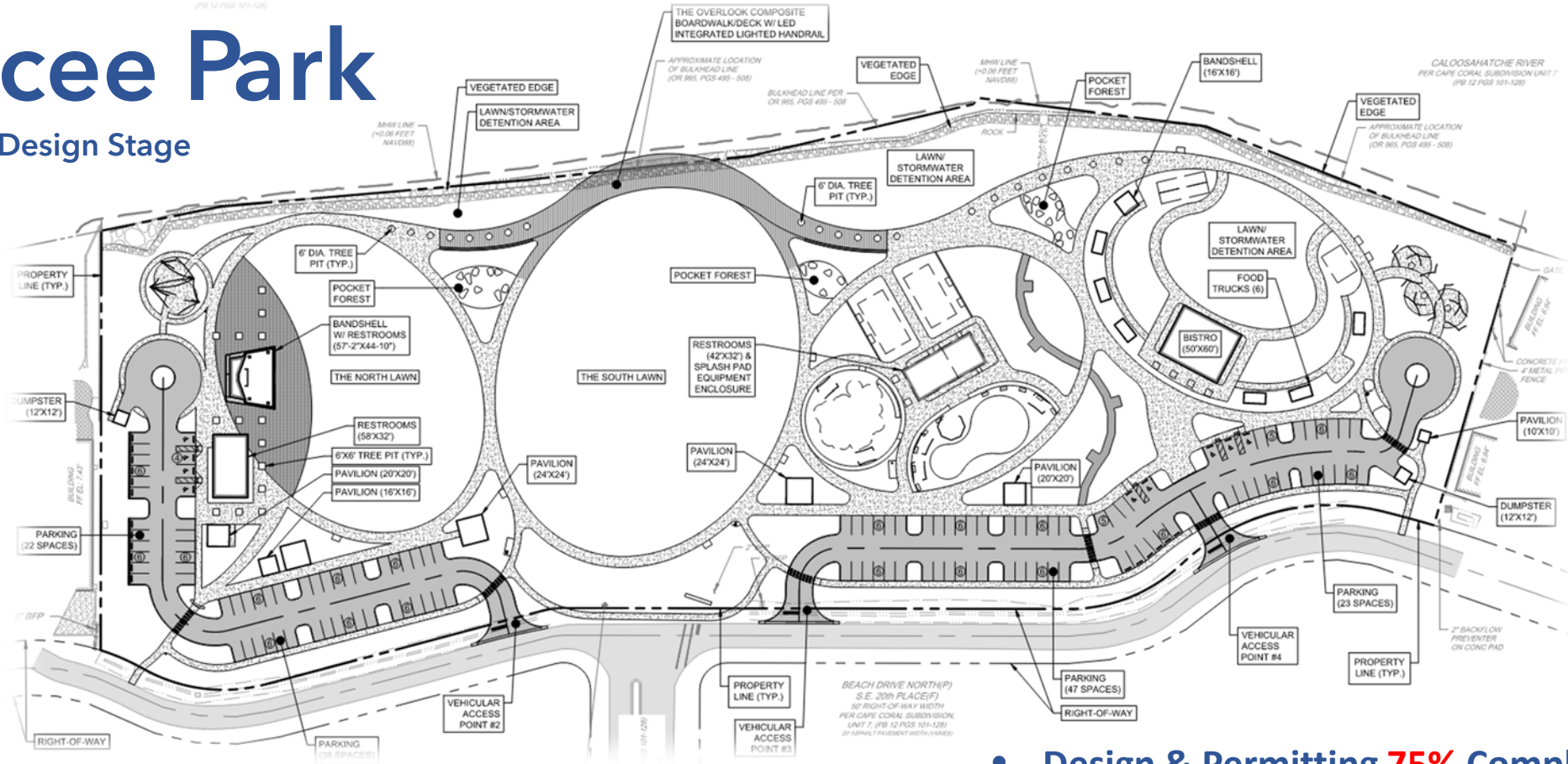
New Fleet / Property Management Facility

- Fleet Facility 40 bays
(2070 Build Out)
Budget Est. \$49 Million
- Property Management Building/Warehouse
Budget Est. \$12 Million
- Design Fee \$3.8 Million
- Contract Duration - 20 months
- NTP - End of May 2024
- **Design is Underway**
- Proposed Completion of Design - January 2026



Jaycee Park

60% Design Stage



Phase I - Landward Improvements (shown)

Phase II - Marine Improvements (under review)

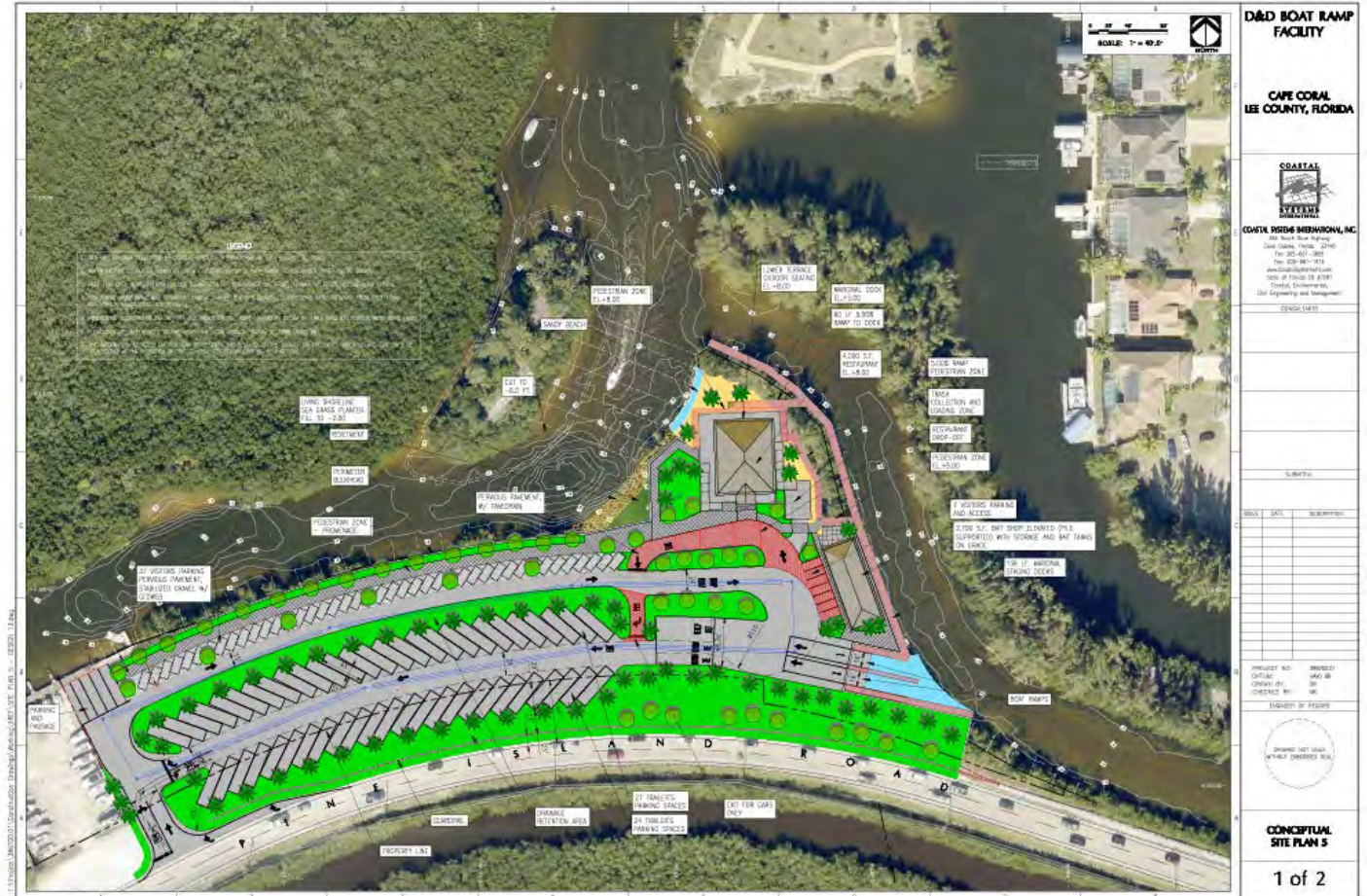
- Design & Permitting **75% Complete**
- **2nd Public Hearing: Comprehensive Agreement & Concessionaire's Agreement on Council Agenda on Aug. 21**
- Start Construction – Late 2024
- Construction Complete – TBD



Pennoni Associates, Inc. (Design)

D&D Boat Ramp

- \$304,000 for Design
- Design **75%** complete.
- **USACOE & FDEP Permit submittal TBD**
- Budget on Track
- **51 Slip Transfers Completed.**
- City will obtain FDEP and US ACOE
- Site construction to be permitted be Lee County.
- Draft Interlocal Agreement with Lee County on final permitting and construction is in process.



Skate Park Building Replacement

- Construction Budget
\$1.7 Million
- Design Elements:
 - 3,250 Maximum SF Footprint
 - Kitchen/Snack Bar/Eating Area
 - Open Retail/ Pro-shop area
 - Recreation Offices
 - Two (2) Classrooms
 - General Seating/Covered Seating
 - Restrooms
- Design Fee \$188,525
- NTP - Beginning of June
- **Design is Underway**
- Contract Duration 56 Weeks
- Proposed Completion - July 2025



Emergency Operation Center (EOC) Addition

- \$30 to \$35 Million Estimated Design and Construction Cost
- City received \$9 Million from FDEM
- April RFP for Feasibility Study, Design and Permitting
- **Contract Negotiation nearing completion.**



Grace Herbert Curtis Architects (Design)

Fire Training Facility Phase I



- **Contract/Budget \$11.6 Million**
- **Notice to Proceed in July 2023**
- **Proposed Completion in November 2024**
- **Construction is 55% Complete**
- **Budget on Track**

Wright Construction (CMAR)
Sweet Sparkman Architects (Design)

Fire Training Facility Phase II

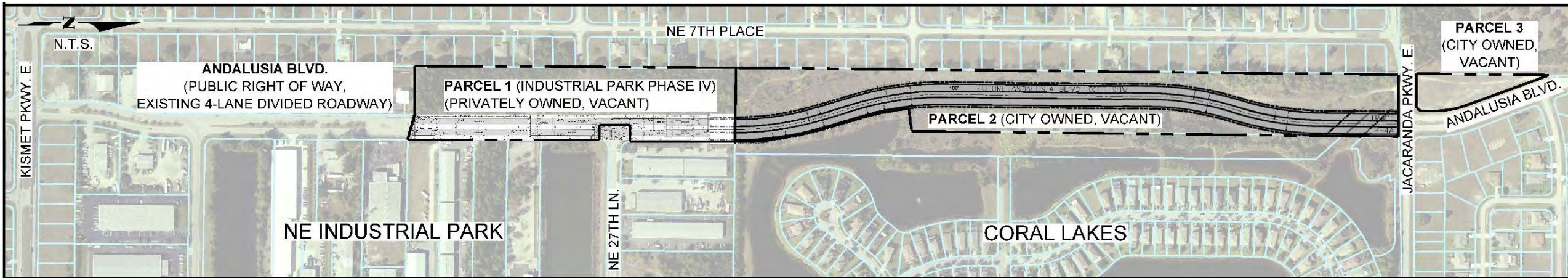


Phase II

- Airnasium
 - Burn Building (3,500 sf to 4,000 sf)
 - Reserve Apparatus Bays
 - Site Plan for Phase II and Phase III
-
- \$530,450 Design and Permitting Budget
 - RFP for Design and Permitting **in FY 26**

Andalusia Blvd. Extension

\$15 Million Est. Construction Cost



Improvements include:

- New roadway construction
- Traffic signal at Kismet Pkwy
- Curb and gutter
- Sidewalks
- Street lighting
- Median curbing and landscaping

- Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.
- NTP – End of May
- Design Duration 18 Months
- **Design is underway**
- Proposed Completion – November 2025

NE 24th Avenue Widening

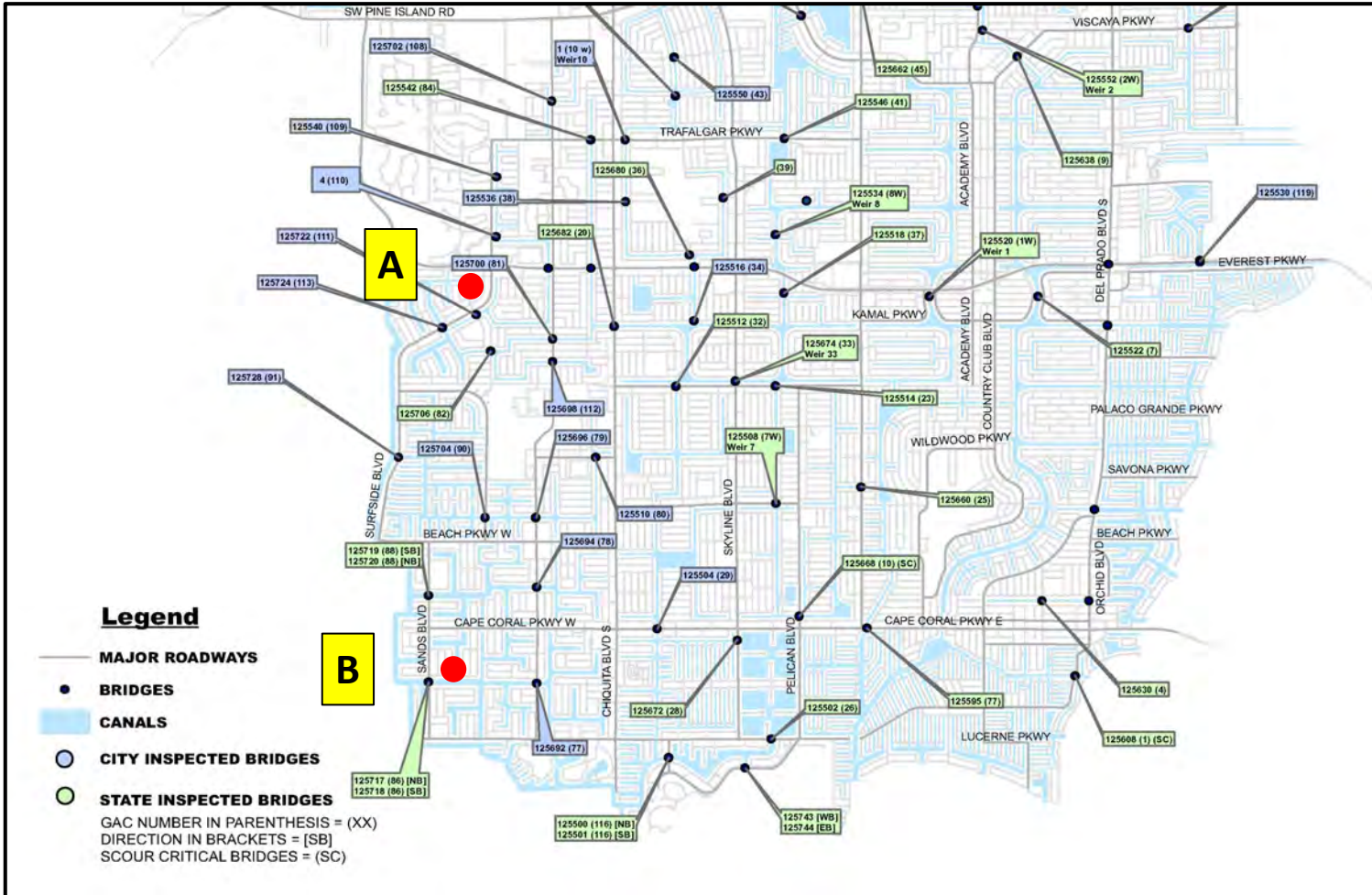


- \$20.5 Million Project Budget
- Design, Permitting and Construction included in North 1 East UEP
- Negotiating Land Acquisition SE Corner of Diplomat NE 24th
- **Processing** Change Order for Additional Roadway Design
- Improvements include:
 - 4 Lane Divided Roadway w/ curbing and landscaping
 - Relocation of LCEC Transmission & Distribution Lines
 - Curb and gutter, Sidewalks
 - Street lighting
 - Roundabouts

NE 24th Avenue Widening



FHWA - HURRICANE IAN BRIDGE REPAIRS



A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

- Funded by FHWA (80%) and City of Cape Coral (20%).
- LFA Approved \$25,636.28
- **Design Start: May 2024**
- Est. Design Cost: \$130,000 +/-
- Est. Construction Start: TBD
- Est. Construction Cost: \$500,000

B.) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard, north of El Dorado Parkway W.:

- Funded by FHWA (80%) and City of Cape Coral (20%).
- LFA Approved \$22,011.27
- **Design Start: May 2024**
- Est. Design Cost: \$110,000 +/-
- Est. Construction Start: TBD
- Est. Construction Cost: \$500,000



NE 27th Lane Extension

New 2 Lane Roadway Extension to Del Prado Blvd.



- Est. Budget: TBD
- RFQ - To be advertised in **September**

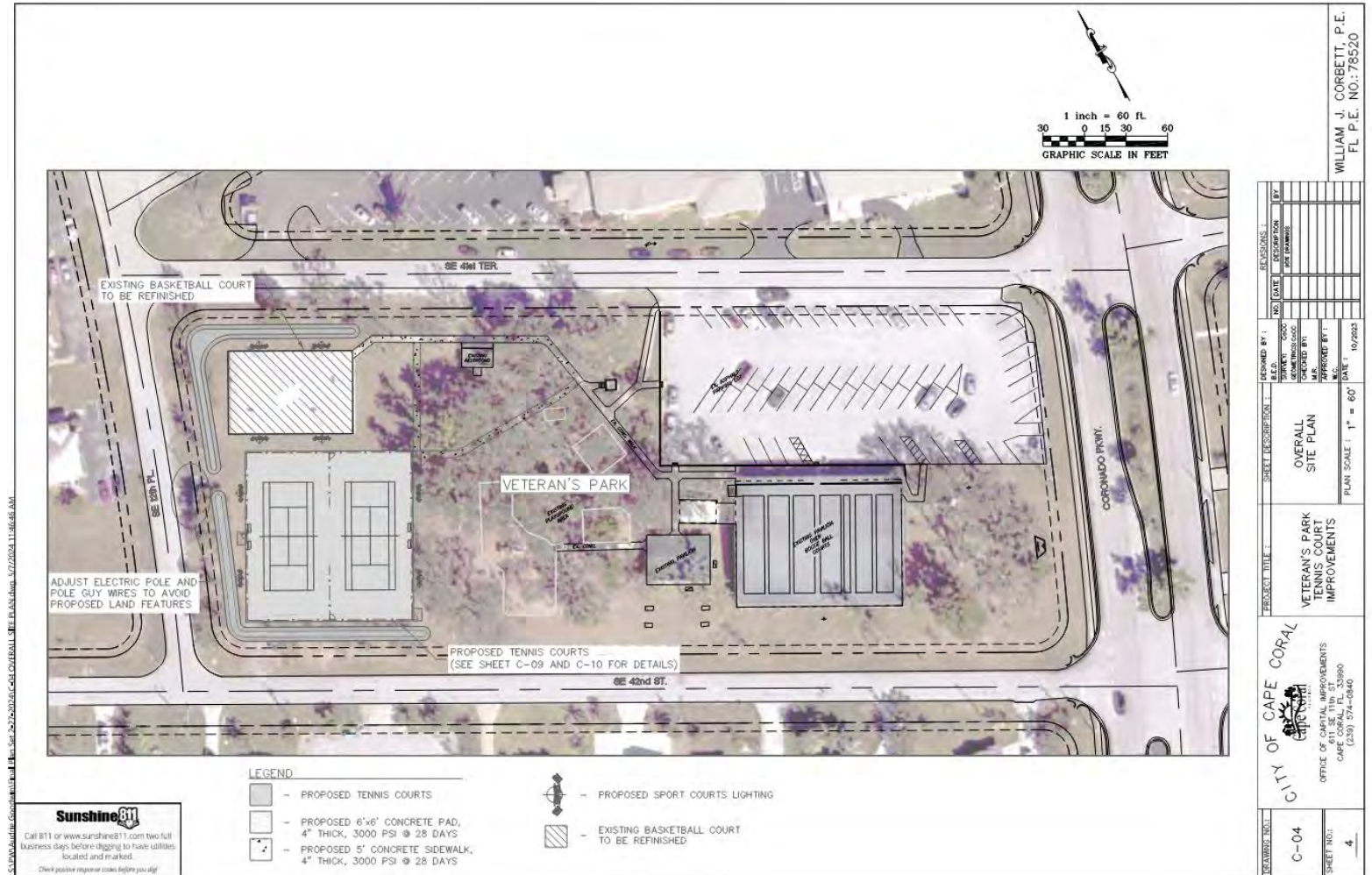
Oasis Multi-Purpose Athletic Field

- \$800,000 Design and Permitting Budget
- Design Elements:
 - Football, Soccer and Lacrosse Fields
 - Running Track
 - Bleachers
 - Locker Rooms
 - Pavilions
 - Concession Facility
 - Restrooms
- Preliminary Design Contract Approved June 2024
- NTP Issued July 2024



Veteran's Park Tennis Court Addition

- \$300,000 Design, Permitting and Construction Budget
- Design Elements:
 - (2) New Tennis Courts
 - Resurface Basketball Courts
 - Lighting for Tennis and Basketball
 - New Sidewalks to Tennis Courts
- Permitting **90%** Complete
- Budget on Track
- Projected construction completion (subject to permitting & bidding) - June 2025



Thank you

